

MIAMI-DADE METROPOLITAN PLANNING ORGANIZATIO
TRANSPORTATION IMPROVEMENT PROGRAM
UNFUNDED PRIORITY NEEDS
MD Aviation Dept.

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

APG049A	MIA Bldg 2122 Fire Alarm System	Equipment: Acquire ARFF safety equipment	695	Activity /Phase					
G049A	Miami International Airport NA	UPIN#: MIA28							
	This project consists of the installation of anew fire alarm system.				(in \$000s)				
This project is needed in order to comply with Fire Department Regulations.		Year 1Year 2Year 3Year 4Year 5							
				CAP	695	0	0	0	0

APJ007A	MIA Airfield Signage Replacement	Other: Install guidance signs or runway incursion caution b	414	Activity /Phase					
J007A	Miami International Airport NA	UPIN#: PFL0003156							
	The replacement of MIA Airfield signage that was identified as deficient during the annual FAR PART 139 Airport Compliance Inspection.				(in \$000s)				
		To correct identified deficiency.			Year 1	Year 2	Year 3	Year 4	Year 5
				OPS	0	0	0	0	0

APK027A	X-51 Runway 18/36 Flexible Pavement Rehab	Runway: Rehab Runway	610	Activity /Phase						
K027A	Homestead General Aviation NA	UPIN#: PFL0003267								
	This project will provide pavement milling and P-401 overlay on runway 18/36 at Homestead General Aviation .									
	The milling should be to a depth of 1 inch and strengthening with 2.5 inch of P-401 asphalt for flexible pavement on Runway 18/36 at the airport.									
						(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					MNT	0	305	0	0	0
					MNT	0	305	0	0	0

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APK028A	X-51 Runway 27 PAPI Replacement	Runway: Install vertical/visual guidance system	76	Activity /Phase					
K028A	Homestead General Aviation NA	UPIN#: X5179							
	The PAPI system needs to be replaced at runway 27				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	0	38	0	0	0
				MNT	0	38	0	0	0

APK029A	X-51 Runway 36 Windsock Replacement	Other: Install miscellaneous NAVAIDS/Approach Aids	25	Activity /Phase					
K029A	Homestead General Aviation NA	UPIN#: X5180							
	The windsock of Runway 36 approach end needs to be replaced.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	0	0	0	0	0

APK030A	TMB Helicopter Training Area	Heliport: Construct/Expand/Improve/Modify/Rehab Helipad	300	Activity /Phase					
K030A	Kendall-Tamiami Executive Airport NA	UPIN#: PFL0000962							
	Construct elevated Helicopter Training area to practice pinnacle approaches and designated area A to C with at least one equipped with a PAPI.								
Growth in helicopter traffic and training.		(in \$000s)							
				Year 1	Year 2	Year 3	Year 4	Year 5	
				CST	0	150	0	0	0
				CST	0	150	0	0	0

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APK031A	TMB Relocate Airfield Rotating Beacon	Other: install miscellaneous NAVAIDS/Approach Aids	290	Activity /Phase						
K031A	Kendall-Tamiami Executive Airport NA	UPIN#: PFL0000963								
	Relocate the existing airfield rotating beacon to the westside of the airfield.									
	Relocating the beacon to the west of the airfield will make it more visible.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					MNT	0	145	0	0	0
					MNT	0	145	0	0	0

APK032A	TMB Rwy 9R-27L REILS Installation	Runways: Install vertical/visual guidance system	180	Activity /Phase						
K032A	Kendall-Tamiami Executive Airport NA	UPIN#: PFL0000964								
	Design, procure and install REILS at both runway ends under an FAA reimbursable agreement for design, procurement, installation and takeover.									
	Project will enhance visibility and safety.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					DSB	0	90	0	0	0
					DSB	0	90	0	0	0

APK033A	TMB Pavement Overlays of Taxiways, Aprons, & Associated Turn-offs	Taxiways: Rehab Taxiways	872	Activity /Phase						
K033A	Kendall-Tamiami Executive Airport NA	UPIN#: PFL0003268								
	Project to provide pavement milling and overlays on several taxiways, aprons, and associated turn-off.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					MNT	0	436	0	0	0
					MNT	0	436	0	0	0

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APK034A	TMB NAVAIDS Upgrades	Runways: Install vertical/visual guidance system	150	Activity /Phase					
K034A	Kendall-Tamiami Executive Airport NA	UPIN#: TMB73							
	Both Vasi for runways 13/31 need to be replaced with Precision Approach Path Indicators.								
	NAVAIDS Upgrades					(in \$000s)			
					Year 1	Year 2	Year 3	Year 4	Year 5
				MNT	0	75	0	0	0
				MNT	0	75	0	0	0

APK035A	TMB Taxilane Connector	Taxiways: Construct Taxiways (Capacity)	150	Activity /Phase						
K035A	Kendall-Tamiami Executive Airport NA	UPIN#: TMB74								
	Construct flexible pavement taxilane connector to the MDCC flight training apron to existing airfield access taxilanes.									
	Taxilane connector 250 feet from Bldg 501 ramp to the existing taxilane is needed.									
					(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					CST	0	75	0	0	0
					CST	0	75	0	0	0

APK036A	OPF Rehab of Rigid Apron Pavement in the area of Bldg 101	Apron: Construct Apron (Standards)	1,400	Activity /Phase					
K036A	Opa Locka	NA							
	This project will replace the underlying base and the severely cracked and weathered PCC apron slabs in the area of Bldg. 101, 102, and 103.				(in \$000s)				
	To meet standards.				Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	700	0	0	0
				CST	0	700	0	0	0

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APK037A	OPF Flexible Pavement Rehab on R/W 18/36 and Taxiways N & P	Taxiways: Construct Taxiways (Capacity)	2,350	Activity /Phase						
K037A	Opa Locka	NA			UPIN#: PFL0003271					
	Project will include milling the existing flexible pavement to a depth of 1 inch followed by strengthening with 2.5 inch of P-401 asphalt on Runway 18/36, Taxiway N and Taxiway P. Will provide flexible pavement milling and overlays on runways and taxiways.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
				CST	0	1,175	0	0	0	
				CST	0	1,175	0	0	0	

APK038A	OPW VOR Installation	Other: install miscellaneous NAVAIDS/Approach Aids	2,000	Activity /Phase						
K038A	Opa Locka West	NA								UPIN#: PFL0000959
	Lack of a very high frequency omni directional ranging device (VOR) is identified as a serious deficiency in the airport's ability to realize the potential as a magnet for training. Safety, development and preservation of air-navigation skills for the enhancement of the region as a leading pilot training magnet in the nation.									
					(in \$000s)					
				Year 1	Year 2	Year 3	Year 4	Year 5		
			MNT	0	0	1,500	0	0		
			MNT	0	0	500	0	0		

APK039A	OPW Construct a lighted TWY Parallel to RWY 9-27 & 18/36	Taxiways: Construct Taxiways (Capacity)	1,800	Activity /Phase					
K039A	Opa Locka West NA	UPIN#: PFL0000960							
	The construction of 6,500 LF of full length illuminated parallel taxiways system for the airport.								
	To enhance operational safety for pilot training and to allow aircraft owners and operators and alternative facility to base the aircraft.								
				CST	0	0	180	0	0
				CST	0	0	1,620	0	0

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APK040A	OPW Flexible Pavement Rehab of Runways, Taxiways, Turn-Off and Entran	Taxiways: Rehab Taxiways	599	Activity /Phase						
K040A	Opa Locka West	NA								
	This project will provide pavement milling and resurfacing with P-401 asphalt on Runways 9/27, 18/36 and the existing entrance road as well as pavement rejuvenation on the taxiways and turn-offs.									
	(in \$000s)									
					Year 1	Year 2	Year 3	Year 4	Year 5	
				MNT	0	0	300	0	0	
				MNT	0	0	300	0	0	

Yearly Total	695	6,378	4,400	0	0
5 Year TIP Total				11,473	

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	Detailed Project Description				

DT0000501	SR-5/US-1/Biscayne Boulevard		Traffic and Pedestrian Enhancements			Activity /Phase					
0000501	NE 13 Street	NE 24 Street	and Beautification Project								
							(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5	
						0	0	0	0	0	

DT0000502	SR 112 at N.W. 36 Street	Access and Bridge Improvements		Activity /Phase					
0000502		(MDX & FDOT D6)							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	10,000	0	0	0	0

DT0000503	INTELLIGENT TRAFFIC SYSTEMS (ITS)	Service Patrols		Activity /Phase					
0000503	SR-826, SR-836, SR-874, SR-112, I-95, I-75 SERVICE PATROL								
					(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				MSC	2,900	250	2,900	250	3,400

DT0000504	INTELLIGENT CORRIDOR SYSTEMS (ICS)	Intelligent Transportation System		Activity /Phase					
0000504	SR 112, SR 836, SR 874	Corridor Applications							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	10	0	0	0	0

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	Detailed Project Description				

DT0000505	North Dade Greenways	24 Greenways (Trails and Paths)		Activity /Phase					
0000505	Master Plan	occupying railroad, canal, and utility easements, a							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	0	0	0	150,000

DT0000506	MIAMI INTERMODAL CENTER	SIB & TIFIA Loan Repayment		Activity /Phase					
0000506					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				MSC	40,000	40,000	40,000	40,000	40,000

DT0000507	NW 74 STREET	New 4-lane expressway		Activity /Phase					
0000507	PKWY EXTENSION	with service roads							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	92,000	0	0	0	0

DT0000511	MIA PERIMETER ROAD	2 to 4 Lanes		Activity /Phase						
0000511	NW 20 Street	SW 72 Avenue								(2020 LRP Priority II)
						(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5
					CST	0	0	0	0	2,000

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DT2511561	SEAPORT TUNNEL EXPRESSWAY	Tunnel connecting Seaport to I-395		Activity /Phase					
2511561		(2020 LRP Priority IV - Unfunded)							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	0	0	0	0

DT2511851	NW 25 Street (Surface street)	Add Lanes & Reconstruct		Activity /Phase					
2511851	NW 87 Avenue	NW 77 Avenue							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	39,200	0	0	0	0

DT4056651	NW 25 Street Viaduct		Airport Access Improvements			Activity /Phase					
4056651	NW 82 Avenue NW 67 Avenue		New Road Construction								
							(in \$000s)				
						Year 1	Year 2	Year 3	Year 4	Year 5	
						CST	59,200	0	0	0	0

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HIGHWAYS

MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
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	Detailed Project Description				

DT2516871	I-395 RECONSTRUCTION		Facility Reconstruction			Activity /Phase					
2516871	W. of NW 17th Avenue	MacArthur Cswy									
							(in \$000s)				
							Year 1	Year 2	Year 3	Year 4	Year 5
							0	0	0	0	0

Yearly Total	243,310	40,250	42,900	40,250	195,400
5 Year TIP Total					562,110

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SP641320	Enhanced Security - Phase 3	Security	10,000	Activity /Phase					
641320	n/a								
	Design, purchase, install equipment and improvements to enhance port security				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	5,000	5,000	0	0	0

SP641340	Airline Ticketing Facilities	Design / construct	4,000	Activity /Phase					
641340	Terminal D	Terminal E							
	Design and construct 2 additions to new cruise terminals D and E to house airline ticketing.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	2,000	2,000	0	0	0

SP642080	Container Yards	Plan / design / construction	10,000	Activity /Phase					
642080	n/a								
	Design and implement improvements to container yard to restore pavement, improve drainage and upgrade lighting.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	5,000	5,000	0	0

SP643310	Wharf 1-4 Splash Zone Maintenance	Plan / design / construction	2,500	Activity /Phase					
643310	Wharf 1	Wharf 4							
	Repair and maintain splash zone in the areas of wharves 1-4.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	2,500	0	0

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SP643720	Container Gantry Cranes 13 & 14	Acquire/Install Cranes	12,000	Activity /Phase					
643720	Seaport	NA							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	12,000	0	0	0

SP647020	Bulkhead Caps - Wharf Area	Plan / design / construction	2,000	Activity /Phase					
647020	n/a								
	Repair bulkhead cap in the wharf area.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	2,000	0	0	0

SP649190	New Sheds	Design and construct sheds	17,000	Activity /Phase					
649190	Seaport	NA							
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	0	0	17,000

SP649580	Pilot Station Rip Rap	Design/Construct Rip/Rap	500	Activity /Phase					
649580	Eastern Tip of Seaport								
	Design and install rip-rap (boulders) at eastern end of Lummus Island to protect port against erosion.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	500	0	0	0

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Cargo Facilities

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	Detailed Project Description				

SP6433320	Intermodal Container Facility	Plan / Design / Acquire / Construct: off-port intermodal facil	45,000	Activity /Phase						
6433320	Seaport	NA								
	Project will provide off-port storage for empty containers, thus relieving congestion on the port and reducing truck traffic to and from the Port. Facility will have rail access.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					CST	0	0	0	0	45,000

SP6434400	Yard Stacker & Dockside Cranes	Purchase Equipment & Construct Foundations	22,500	Activity /Phase					
6434400	Seaport NA								
	Design foundations, purchase and install yard equipment.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	0	22,500

SP6435120	Roof Replacement Shed C	Replace & reinforce shed C roof	2,000	Activity /Phase					
6435120	Seaport	NA							
	Shed C roof replacement and reinforcement.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	2,000	0	0

SP643640	Container Berth 7	Design & Construction to include bulkheads and crane rails	11,370	Activity /Phase					
643640	Seaport	NA							
	Project will add 700 linear feet of bulkhead to increase cargo-handling capacity; includes crane rails.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	0	11,370	0	0

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Other

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SP64310480	Marine Towers	Design / Construct: marine towers over each confort statio	1,000	Activity /Phase					
64310480	Seaport	NA							
	Design & construct marine Towers over each comfort station				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	0	0	0	1,000

SP6431690	Sewer Improvements	Plan / Design / Construct: sewer improvements	2,000	Activity /Phase					
6431690	Seaport NA								
	Sewer System Improvements; plan, design, & construct				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	0	2,000

SP6431990	Dredging Phase III	Phase III Dredge South Channel & Turning Basin	45,000	Activity /Phase					
6431990	Seaport	NA							
	Phase III dredging will increase the channel depth to -50 ft, in order to accommodate the larger cargo vessels now on order.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	0	45,000

SP6432290	Off Port Road Improvements		Plan / Design / Construct: intersection improvements after I		5,000	Activity /Phase					
6432290	NE 5th St	NE 6th St									
	Design and construct intersection modifications on NE 5th & 6th St to accommodate new I-95 access ramps to SR 836.						(in \$000s)				
							Year 1	Year 2	Year 3	Year 4	Year 5
							0	0	0	2,000	3,000

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SP6432450	Customs Cargo Inspection Facility	Cargo Inspection Facility	10,000	Activity /Phase					
6432450	Seaport	NA							
	Design and construct office facility for US Customs to inspect cargo.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				A	0	0	0	5,000	5,000

SP6432650	US Customs Office Relocation	Design/Construct Customs Office Outside Restricted Area	1,500	Activity /Phase					
6432650	Seaport NA								
	Design / construct US Customs Office relocation; relocate to outside of restricted area to meet public access needs.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
					0	1,500	0	0	0

SP6434240	Administrative Offices and Improvements	Plan / Design / Construct: administrative offices improveme	15,000	Activity /Phase						
6434240	Seaport	NA								
	Plan, design, & construct Administrative Offices and Improvements				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					0	0	0	0	15,000	

SP6434580	Seaport Component of ATIS	Acquire / Install / Implement: Advanced Travelers Inf. Syste	1,000	Activity /Phase					
6434580	Seaport	NA							
	Acquire, install and implement Advanced Traveler Info. System (ATIS).				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	1,000	0	0

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SP6436730	Increase Water Service Capacity	Plan / Design / Construct: water facilities for greater capaci	5,000	Activity /Phase						
6436730	Seaport NA									
	Plan, design & construct new water facilities to increase capacity.				(in \$000s)					
					Year 1	Year 2	Year 3	Year 4	Year 5	
					A	0	0	2,000	3,000	0

SP6439450	Marine Office Building	Plan / Design / Construct: Marine office facility on Port	7,500	Activity /Phase					
6439450	Seaport	NA							
	Marine Office Building on Port; plan, design, & construct				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				A	0	0	0	0	7,500

SP6439500	Seamen's Center	Design / Construct: seamen's services facility	3,000	Activity /Phase					
6439500	Seaport	NA							
	Design / Construct New Seamen's service Center facilities.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	3,000	0

SP647490	Dredge Disposal Site	Acquisition of permanent disposal site for dredging	5,000	Activity /Phase					
647490	Seaport	NA							
	Acquire site for permanent, safe disposal of dredge material.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	5,000	0	0	0	0

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Passenger Terminal

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Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6430230	Passenger Terminal Mobile Walkways	Design / Construct: passenger terminal mobile walkways	10,200	Activity /Phase					
6430230	Seaport	NA							
	Design & construct passenger terminal mobile walkways				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PE	0	0	0	0	10,200

SP64310830	New Cruise Terminal B	Design / Construct	34,430	Activity /Phase					
64310830	Seaport	NA							
	Design & construct a new cruise terminal to increase capacity to accommodate the newer, larger vessels.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	0	34,430

SP6431340	New Cruise Terminal C	Design / Construct: cruise terminal C	26,430	Activity /Phase					
6431340	Seaport	NA							
	Design and construct a new cruise terminal to increase capacity to accommodate the newer, larger vessels.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	0	26,430

SP6433020	Cruise Ferry Complex	Plan / Design / Construct: cruise ferry complex	15,000	Activity /Phase					
6433020	Seaport NA								
	Cruise Ferry Service Complex; plan, design, & construct.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	0	15,000

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6433080	Pedestrian Bridges to Towers	Plan / Design / Construct: facilities to link parking to cruise	1,000	Activity /Phase					
6433080	Seaport	NA							
	Pedestrian Bridges with Towers to link parking to cruise terminals; plan, design, & construct				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	0	1,000

SP6434110	Dodge Island Bulkhead	Plan / Design / Construct: cruise bulkheads	12,000	Activity /Phase					
6434110	Seaport	NA							
	Plan, design, & construct Dodge Island cruise bulkheads as part of cruise project.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				A	0	0	0	0	12,000

SP6434150	Dodge Island Expansion	Dredge / Fill: expansion area	10,100	Activity /Phase					
6434150	Seaport	NA							
	Dodge Island Expansion area; dredge & fill expansion area for cruise ferry complex.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				A	0	0	0	0	10,100

SP6434370	Warehouse Complex for Cruise	Design / Construct	11,100	Activity /Phase					
6434370	Seaport	NA							
	Design and construct warehouse complex for cruise operations.				(in \$000s)				
				Year 1	Year 2	Year 3	Year 4	Year 5	
				A	0	5,000	6,100	0	0

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Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6434540	Cruise passenger Parking Garages	Design / Construct: various parking garages	36,000	Activity /Phase					
6434540	Seaport NA								
	Design / construct additional parking garages for cruise passengers.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	18,000	18,000

SP6434990	Maritime Park Facility	Plan / Design / Acquire / Construct: off-Port cruise terminal	90,000	Activity /Phase					
6434990	Seaport	NA							
	Off-port Maritime Park cruise terminal facility; plan, design, acquire & construct				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	0	0	0	90,000

SP6437620	New Gamma Ray Equipment for Gate	Acquire / Implement: additional security equipment as gate	10,000	Activity /Phase					
6437620	Seaport	NA							
	New Gamma Ray equipment for gate; acquire / implement additional security equipment as gates are built out.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	10,000	0	0	0	0

SP6439420	Cruise Provisioning Inspection Facilities	Design / Construct: security screening facilities for all cruises	10,000	Activity /Phase					
6439420	Seaport	NA							
	Construct a facility to provide secure and efficient screening and transfer of cruise provisions for all remaining terminals.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				CST	0	2,000	0	0	8,000

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Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

SP6439940	Rental Car Facility	Design/construct car rental facility on Port	3,500	Activity /Phase					
6439940	Seaport	NA							
	Design & construct Rental Car Facility to provide services on Port				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				A	0	3,500	0	0	0

Yearly Total	22,000	38,500	29,970	31,000	388,160
5 Year TIP Total				509,630	

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MPO Project Num.	Facility/Project Name		Type of Work	Project Cost (\$000s)	Unfunded Projects
Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000018	SFRTA	Track and Signal Improvements		Activity /Phase					
0000018	Jupiter Corridor								
	The Jupiter Corridor Project will provide commuter rail or Bus Rapid Transit (BRT) service to commuters in the northern portion of Palm Beach County. The project length is approximately 16-miles to Jupiter. Projects located outside of Miami-Dade County are listed for informational purposes only.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	5,000	3,000	38,000	48,000	57,000

TR0000019	SFRTA	Master Plan / Alternatives Analysis		Activity /Phase					
0000019	FEC Corridor								
	Project proposes premium service along the railroad right-of-way								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
				PLN	5,000	0	0	0	0

TR0000020	SFRTA	Bus Rapid Transit		Activity /Phase					
0000020	Okeechobee Boulevard								
	Proposed as an accessibility corridor with possible implementation of bus rapid transit. Projects located outside of Miami-Dade County are listed for informational purposes only.				(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	200	216	2,934	1,318	0

TR0000021	SFRTA	Bus Rapid Transit		Activity /Phase					
0000021	Ludlum-Flamingo-Sunrise-Broward								
	Proposed as an accessibility corridor with possible implementation of bus rapid transit.								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
				PLN	500	7,665	3,415	0	0

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Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000022	SFRTA	Bus Rapid Transit		Activity /Phase					
0000022	Miami Gardens Drive								
	Proposed as an accessibility corridor with possible implementation of bus rapid transit.								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
			PLN	250	4,500	2,008	0	0	

TR0000023	SFRTA	Bus Rapid Transit		Activity /Phase					
0000023	Tri-Rail Feeder Shuttle								
	Projects located outside of Miami-Dade County are listed for informational purposes only.					(in \$000s)			
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	5,603	0	0	0

TR0000024	SFRTA	Bus Rapid Transit		Activity /Phase					
0000024	Glades Road								
	Proposed as an accessibility corridor with possible implementation of bus rapid transit.								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
				PLN	0	250	118	1,601	2,168

TR0000025	SFRTA	Bus Rapid Transit		Activity /Phase					
0000025	Sawgrass Expressway								
	Proposed as an accessibility corridor with possible implementation of bus rapid transit.								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
			PLN	0	250	69	1,661	2,390	

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Agency Project Num.	From/Location	To/Location	Remarks		
	Detailed Project Description				

TR0000026	SFRTA	Bus Rapid Transit		Activity /Phase					
0000026	Beach/AIA								
	Proposed as an accessibility-oriented transit corridor.								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
				PLN	0	300	108	2,130	2,858

TR0000027	SFRTA	Bus Rapid Transit		Activity /Phase					
0000027	I-75/Doral								
	Proposed as mobility corridor, capable of supporting bus rapid transit								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	300	79	2,179	2,984

TR0000028	SFRTA	Park-N-Ride		Activity /Phase					
0000028	Sandalfot Plaza Hub								
	Proposed to provide transit amenities and serve as a park-n-ride/transfer hub for transit services.								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
					(in \$000s)				
					Year 1	Year 2	Year 3	Year 4	Year 5
				PLN	0	100	208	2,070	2,622

TR0000029	SFRTA	Bus Rapid Transit		Activity /Phase					
0000029	NW 79th Street								
	Proposed as an accessibility corridor with possible implementation of bus rapid transit.								
	Projects located outside of Miami-Dade County are listed for informational purposes only.								
				PLN	0	250	77	1,902	2,590

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Yearly Total	10,950	22,434	47,016	60,861	72,612
5 Year TIP Total				213,873	

TOTAL ALL PROJECTS

Yearly Total	Proposed Funding (in \$000s)				
	Year 1	Year 2	Year 3	Year 4	Year 5
	276,955	107,562	124,286	132,111	656,172
5 Year TIP Total			1,297,086		